

KETCHIKAN GATEWAY BOROUGH AQUATIC CENTER PROJECT

WEEKLY PROJECT MANAGEMENT REPORT (APRIL 26-30, 2010)

This weekly report details project management activities, schedule, budget and project status for the Ketchikan Gateway Borough Aquatic Center Project. These activities are organized by the 16 tasks defined in the contract Scope of Work. The below color coding system is used to signify overall project status and alert Borough officials and Assembly to issues of concern.

COLOR CODE KEY:

- No issues/problems (project task is on-schedule and within budget)
- Unresolved issues, issues requiring action or important concerns
- Critical issues (unless resolved ASAP, will have adverse impact on project)

A. WEEKLY ACTIVITIES

2. KEEP BOROUGH FULLY INFORMED REGARDING PROJECT STATUS

| CODE | DATE | TASK/ACTIVITY | STATUS | CRITICAL PATH |
|------|---------|---|-----------|---------------|
| ● | 4/30/10 | Prepared and submitted weekly report to Dan Bockhorst. | Completed | |
| ● | 4/30/10 | Prepared and submitted revised project budget for review by Dan Bockhorst and Mike Houts. | Completed | |

7. NEGOTIATION, PREPARATION AND OVERSIGHT OF A/E CONTRACT

| CODE | DATE | TASK/ACTIVITY | STATUS | CRITICAL PATH |
|------|---------|--|--------------|---------------|
| ● | 4/28/10 | Coordinated Agenda for 5/6/10 Steering Committee Preliminary Program Workshop and Summary Session Meeting. | Completed | |
| ● | 4/29/10 | Reviewed and edited AAI notes from 4-20 and 4/21 Programming Workshops. | 90% Complete | |
| ● | 4/29/10 | Reviewed Room Data Sheets | Completed | |

SCOPE TASKS #1,3, 4, 8-16: No activity to report this week. Scope items 5 (Preparation of A/E RFP) and 6 (Assistance in selection A/E team) are complete.

KETCHIKAN GATEWAY BOROUGH AQUATIC CENTER PROJECT

WEEKLY PROJECT MANAGEMENT REPORT (APRIL 26-30, 2010)

B. PROJECT BUDGET

The Ketchikan Aquatic Center project is estimated to cost \$18.4 million to construct, with a total project budget of \$23.5 million. Revised budget to reconcile with KGB and DEED draft agreement.

C. PROJECT SCHEDULE

No updates were made to project schedule this week.

UPCOMING DATES/MILESTONES

| | |
|---|-----------------|
| Steering Committee Preliminary Program Workshop | May 6, 1-5pm |
| Public Presentation - Summary Session | May 6, 5:30-7pm |
| Final Schematic Design Workshop | June 24, 1-4pm |
| Public Presentation | June 24, 6-8pm |